

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,979.10	\$13,346.45	6	31,494.30	\$62,935.57	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,013.00	\$15,340.12	29	98,650.40	\$322,922.14	271	\$2,879,090.25	11.22%
A2b - Residential Conservation Services (RCS)	0.00	\$3,756.60	17	0.00	\$33,334.26	145	\$342,320.00	9.74%
A2c - Residential Retail	82,915.70	\$100,890.62	80	107,533.96	\$671,792.03	415	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$68,603.20	46	0.00	\$432,351.37	191	\$0.00	0.00%
Res Subtotal	97,907.80	\$201,936.99	178.00	237,678.65	\$1,523,335.37	1,043	\$3,221,410.25	
Res % of Total	29.67%	49.85%	65.44%	9.99%	51.53%	74.82%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,984.35	\$98,181.31	61	71,757.64	\$606,509.11	215	\$1,192,197.68	50.87%
IE Subtotal	-3,984.35	\$98,181.31	61.00	71,757.64	\$606,509.11	215	\$1,192,197.68	
IE % of Total	-1.21%	24.24%	22.43%	3.02%	20.52%	15.42%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$1,685.71	2	245,451.58	\$50,020.31	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,001.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	49,976.44	\$43,393.54	12	840,446.13	\$449,931.04	45	\$1,580,952.25	28.46%
C2a - C&I Existing Building Retrofit - Municipal	44,413.04	\$45,778.81	2	171,784.19	\$173,798.05	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	122,207.44	\$14,078.40	17	812,724.34	\$151,564.05	81	\$0.00	0.00%
C&I Subtotal	236,105.01	\$104,936.46	33.00	2,070,406.24	\$826,314.95	136	\$1,580,952.25	
C&I % of Total	71.54%	25.91%	12.13%	87.00%	27.95%	9.76%	26.37%	
Total	330,028.46	\$405,054.76	272	2,379,842.53	\$2,956,159.43	1,394	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.